

PROGRESS REPORT

ON THE TENNCARE PARTNERS PROGRAM
FISCAL YEAR 2003

State of Tennessee Bureau of TennCare and Department of Mental Health and Developmental Disabilities Office of Managed Care Cordell Hull Building - 5th Floor Nashville, TN 37243

PROGRESS REPORT on the TennCare Partners Program

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EXECUTIVE SUMMARY

During the fiscal year 2003, there were over 1.6 million individuals eligible to receive services through the Partners Program for some period of time, regardless of the length of the eligibility period. Two-thirds of the enrollees are white, and 27% are black. Children under age 18 total 41% of the total population eligible to receive services. Region 2 contains the greatest number of enrollees. The SPMI population totals 97,417 enrollees, while there are 30,553 individuals in the SED population and 1,514,822 non-priority eligibles. Although the racial distribution for SED enrollees is quite similar to that of the total population, the distribution for SPMI is 74% white and 19% black. The greatest number of SPMI eligibles reside in Region 2, and the most SED enrollees are in Region 5.

Of the individuals eligible to receive services, 173,377 unduplicated enrollees were served during fiscal year 2003 (10.6%). The majority of persons served are white (74%). The greatest number of both adult and child persons served reside in Region 2. White enrollees (137 per 1000 eligibles) are served at a greater rate in urban areas, whereas black enrollees (87 per 1000 eligibles) are served at a greater rate in rural areas.

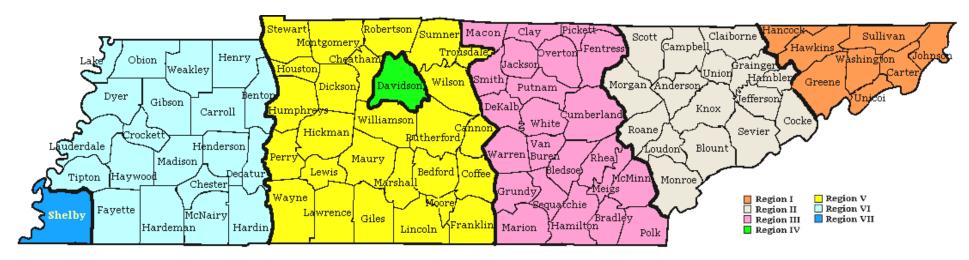
With respect to monthly utilization, more children receive outpatient therapy services than any other single type of service. For adults, case management services are accessed by the greatest numbers. The percentages of persons served receiving a given service type are similar across males and females for most services, although a greater percentage of males receive case management and females receive outpatient therapy. Additionally, a greater percentage of males receive psychiatric diagnostic interview exams. A greater percentage of white persons served receive outpatient therapy services, whereas a greater percentage of black persons served receive case management, medication management, and transportation services. Pharmacy utilization is greatest for antidepressant medications, with a total of 2,503,576 prescriptions for 290,760 unduplicated adult pharmacy recipients and 115,490 prescriptions for 21,522 unduplicated child pharmacy recipients. The second most utilized types of behavioral health medications are anti-anxiety medications for adults and anti-psychotic medications for children.

The total number of SPMI enrollees who received services during the year is 88,772, which is 91% of the SPMI eligible population. The majority of these individuals are white (74%). Blacks residing in urban areas comprise 29% of urban persons served, whereas blacks residing in rural areas comprise only 7% of rural persons served. Region 2 has the greatest number of SPMI consumers served, while the highest rate is in Region 7. This is a noteworthy increase for Shelby County, for which the rate was the 6th lowest of the seven regions during FY02. Medication management is the type of service most utilized by SPMI enrollees (64% of those receiving services). Antidepressant medications are most often prescribed for the SPMI population.

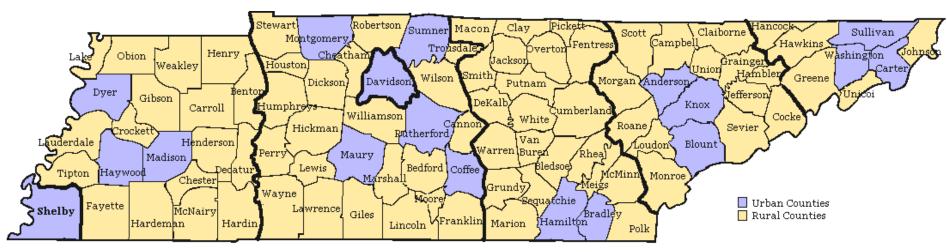
The percentage of SED enrollees receiving services is similar to that for the SPMI population (28,044 enrollees or 92%). 64% percent are white and 30% are black. The racial distribution of urban residents receiving services is 51% white and 42% black, compared to 84% white and 11% black for rural residents. The greatest number of SED enrollees served are from Region 5, although the rate of service is slightly lower than most of the other regions. Outpatient therapy services are utilized by 65% of those SED consumers receiving services; while 55% receive psychiatric diagnostic interview exams and 53% utilize case management. Antidepressant medications are most often prescribed for the SED population.

Of the total persons served in the quarter, 57,989 are non-priority enrollees, about 4% of the non-priority population. 79% are white and 16% are black. In urban areas, 69% of the persons served are white, and 91% of persons served residing in rural areas are white. Region 2 is the home of the greatest number of non-priority persons served and has the highest rate of service for children at 46 per 1000 eligibles. Outpatient therapy services are utilized by 43% of non-priority enrollees receiving services, and medication management is used by 26%. Antidepressant medications are most often prescribed for both adults and children of the non-priority population.

Mental Health and Developmental Disabilities Planning Regions



Tennessee Urban and Rural Counties



Rural counties are defined as those counties for which at least 50% of the geographic area is composed of unincorporated cities with a population of 2,500 or less. The remainder of the counties are defined as Urban. (Tennessee Statistical Abstract, 1994-95)

DESCRIPTION OF SERVICES COVERED IN THIS REPORT

Service Utilization Categories in this report are aggregates of similar services.

24 Hr Residential Treatment: UB-92 revenue codes 119, 129, 139, 149, and 159 (R&B, RTF) with bill type 11x.

Assessment: CPT codes 96100-96117 (CNS assessments/tests), 80100-80102 (drug testing), 82055 (chemistry, alcohol), 82145 (chemistry, amphetamine), 82520 (chemistry, cocaine), procedure codes Z2140 (intake), Z2150-Z2160 (CRG/TPG assessment), or UB-92 revenue code 918 (psychiatric/psychological services, testing).

Case Management: Procedure codes Y1405 (case management), Z2000-Z2002 (case management / coordination), or Z5000 (initiation of case management services).

Day Treatment: Procedure codes Y1356-Y1357 (day program).

Medication Management: CPT codes 90805, 90807, 90809, 90862 (psychiatric therapeutic procedures with medication management).

Outpatient Therapy Services: The following codes in conjunction with a primary diagnosis that is *not* substance abuse: CPT codes 90801 (psychiatric diagnostic interview exam) for adults age 21 and older, 90802 (psychiatric diagnostic interview exam), 90804, 90806, 90808, 90810-90814 (psychiatric therapeutic procedures, outpatient), 90845-90857 (other psychotherapy), 90841-90844 (individual medical psychotherapy with physician), procedure codes Y1353-Y1355 (outpatient therapy), or UB-92 revenue codes 919 (intensive outpatient program), 902-909 (psychiatric/psychological treatments, therapy), 914-917 (psychiatric/psychological services, therapy), 941 (other therapeutic services, recreational therapy), 942 (other therapeutic services, education/training) in conjunction with outpatient bill type (all bill types excluding 11x and 12x).

Partial Hospitalization: UB-92 revenue codes 912-913 (psychiatric/psychological services, partial hospitalization).

Psychiatric Diagnostic Interview Exam: CPT code 90801 for children (under age 21).

Psychiatric Hospitalization: UB-92 revenue codes 1x4, where x represents any digit (R&B, psychiatric).

Psychosocial Rehabilitation: Procedure codes Z2120-Z2121 (psychosocial rehabilitation service).

SA Inpatient: UB-92 revenue codes 1x6, where x represents any digit (R&B, detoxification), 1x8, where x represents any digit (R&B, rehabilitation), 944 (other therapeutic services, drug rehabilitation), or 945 (other therapeutic service, alcohol rehabilitation) in conjunction with inpatient bill type (11x or 12x).

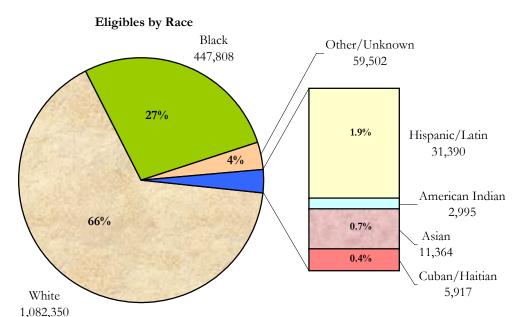
SA Outpatient: UB-92 revenue codes 1x6, where x represents any digit (R&B, detoxification), 1x8, where x represents any digit (R&B, rehabilitation), 944 (other therapeutic services, drug rehabilitation), or 945 (other therapeutic service, alcohol rehabilitation) in conjunction with outpatient bill type (all bill types excluding 11x and 12x). Also included are codes defined under Outpatient Therapy Services in conjunction with a primary diagnosis of substance abuse.

Supportive Employment: Procedure codes Z2130-Z2131 (supported employment services).

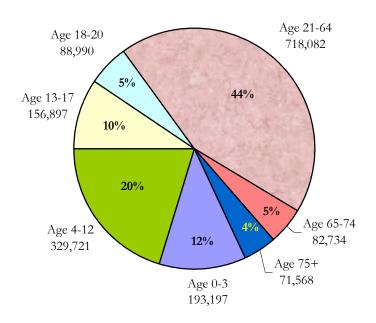
Supportive Living / Group Home: UB-92 revenue code 229 (other special charges, supported living) in conjunction with bill type 89x.

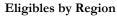
Transportation: Procedure codes A0010-A0999 (ambulance/transportation services) or UB-92 revenue codes 540-549 (ambulance).

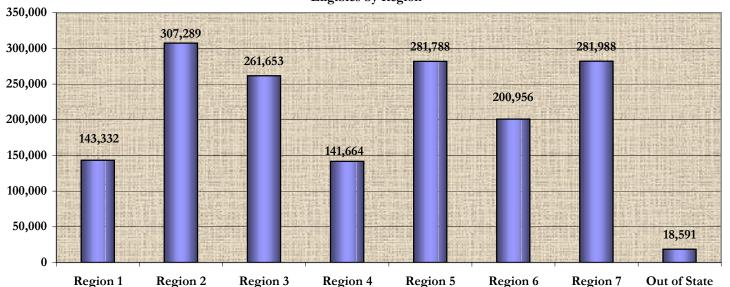
Profile of Total TennCare Eligibles: FY 2003 (N=1,641,326)*



Eligibles by Age Group







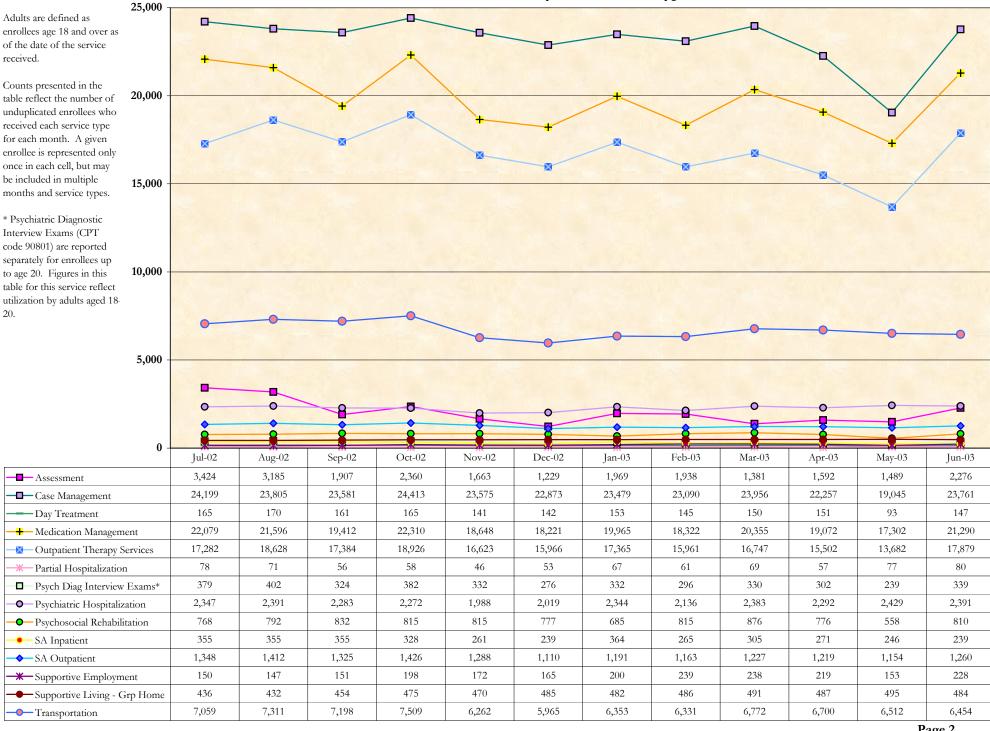
Total TennCare Eligibles include all individuals eligible to receive services through the Partners program for some period of time between 7/1/02 and 6/30/03, regardless of length of eligibility period.

* The sum of the eligibles in these charts does not include 4,065 eligibles of unknown region and 137 eligibles of unknown age who are included in the total (N).

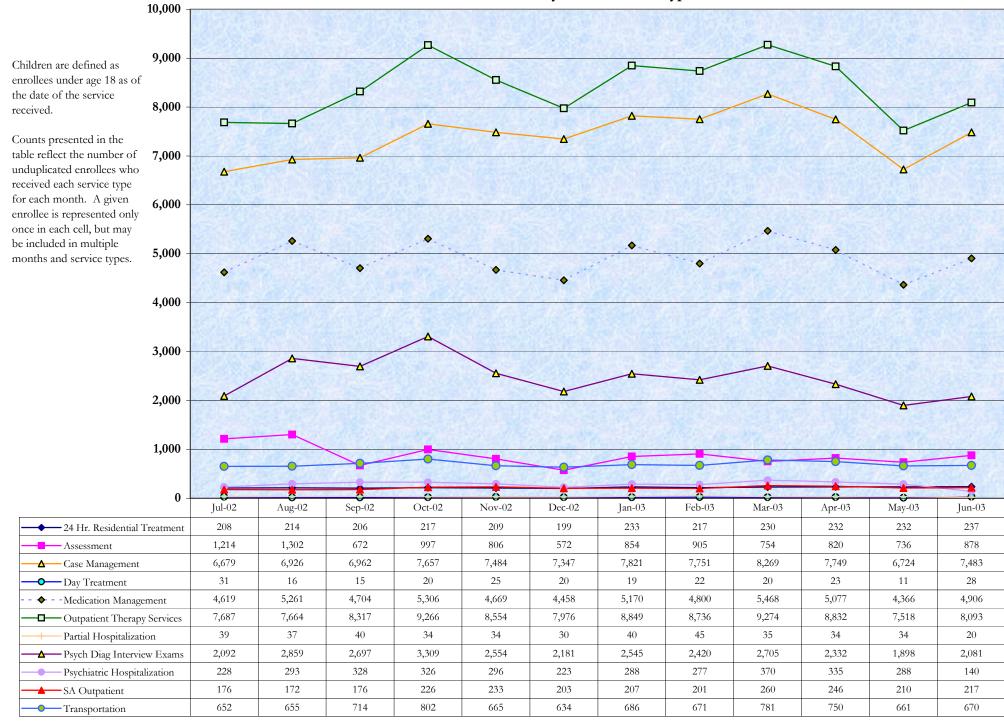
Due to rounding, the percentages in the pie charts may not add up to 100%.

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Statewide Service Utilization by Select Service Types - Adults: FY 2003

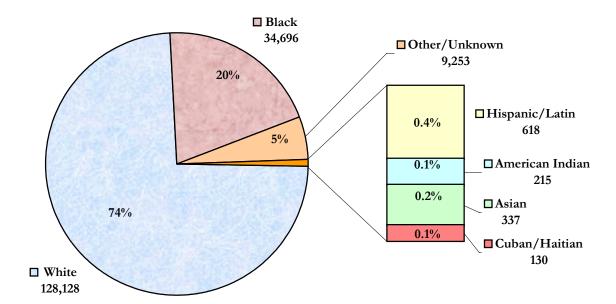


Statewide Service Utilization by Select Service Types - Children: FY 2003



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Profile of Unduplicated Persons Served by Race: FY 2003 (N=173,377)

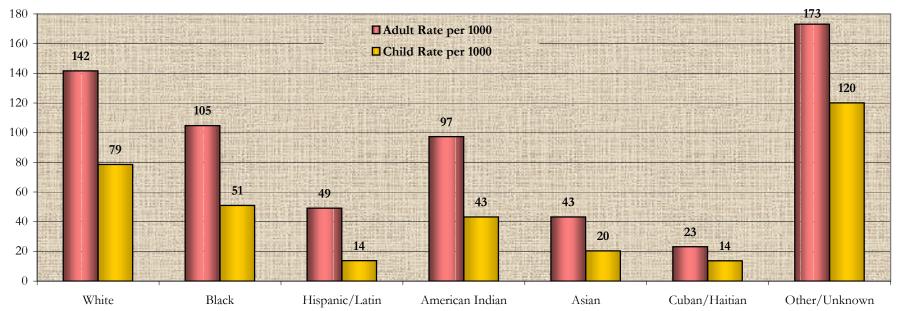


Unduplicated persons served refers to the number of unique enrollees who received services through the Partners program 7/1/02 to 6/30/03. Each individual is represented only once, regardless of the number of services received.

Rates are determined by dividing the number of persons served in each racial group by the number of eligible enrollees in each group and multiplying by 1000.

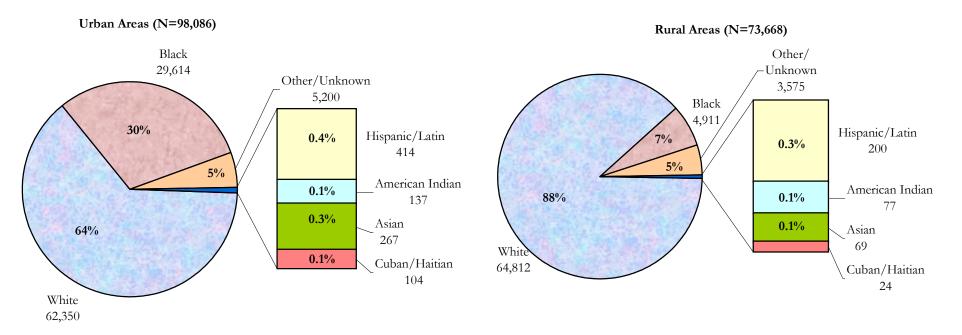
Due to rounding, the percentages in the pie chart may not add up to 100%.

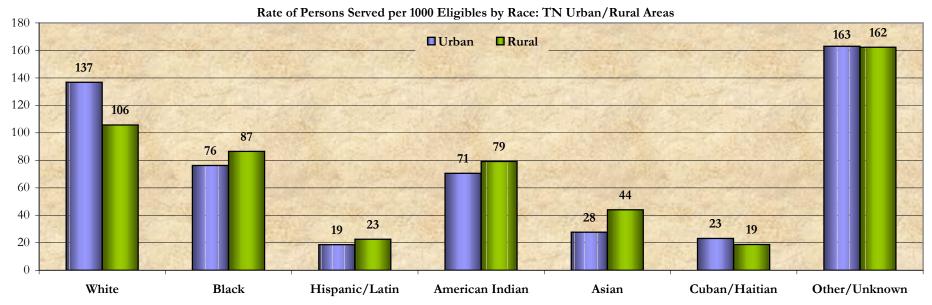
Rate of Persons Served per 1000 Eligibles: Adults and Children



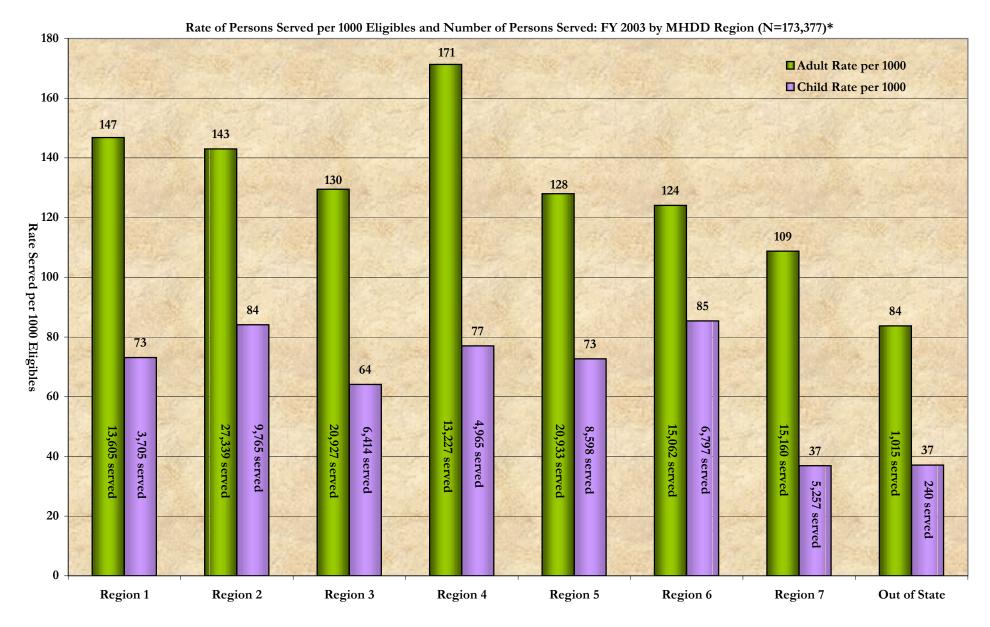
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Profile of Persons Served in TN Urban and Rural Areas by Race, FY 2003





Urban/Rural status is based on the geographic residence of the consumer. The sum of the persons served in these charts does not include 1,255 out-of-state consumers and 368 consumers of unknown race or county. Unduplicated persons served refers to the number of unique enrollees who received services through the Partners program 7/1/02 to 6/30/03. Each individual is represented only once, regardless of the number of services received. Rates are determined by dividing the number of persons served in each racial group by the number of eligible enrollees in each group and multiplying by 1000. Due to rounding, the percentages in the pie charts may not add up to 100%.



^{*} The sum of the adults and children served in this chart does not include 337 adults and 31 children of unknown region who are included in the total (N).

Unduplicated persons served refers to the number of unique enrollees who received services through the Partners program 7/1/02 to 6/30/03. Each individual is represented only once, regardless of the number of services received.

Rates are determined by dividing the number of adults/children served in each region by the number of adult/child enrollees in each region and multiplying by 1000.

Persons Served in FY 2003 by Select Types of Service, by Sex and Race

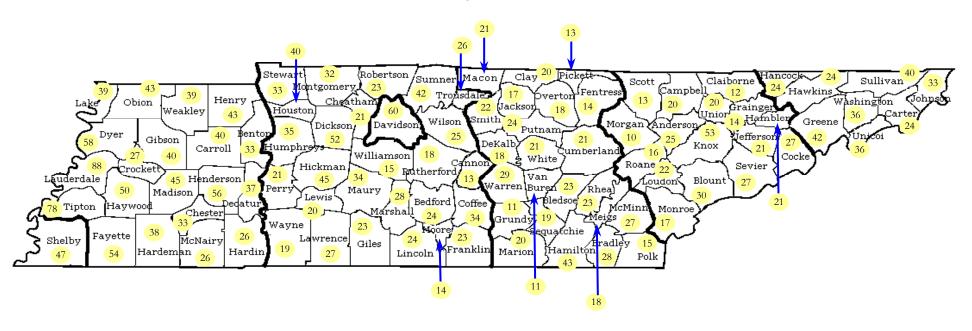
	Male N=	=74,083	Female (N	1=98,926)	White (N=128,128)		Black (N=34,696)		Other/Unkno	wn (N=10,553)	Total (N=173,377)	
	Unduplicated	% of Males	Unduplicated	% of Females	Unduplicated	% of Whites	Unduplicated	% of Blacks	Unduplicated	% of Other	Unduplicated	% of Total
Service	Consumers	Served	Consumers	Served	Consumers	Served	Consumers	Served	Consumers	Races Served	Consumers	Served
24 Hr. Residential Treatment	413	0.6%	140	0.1%	403	0.3%	103	0.3%	47	0.4%	553	0.3%
Assessment	12,547	16.9%	15,786	16.0%	20,597	16.1%	5,939	17.1%	1,813	17.2%	28,349	16.4%
Case Management	27,809	37.5%	33,167	33.5%	37,448	29.2%	19,256	55.5%	4,357	41.3%	61,061	35.2%
Day Treatment	257	0.3%	237	0.2%	397	0.3%	66	0.2%	31	0.3%	494	0.3%
Medication Management	35,420	47.8%	50,195	50.7%	61,148	47.7%	18,519	53.4%	6,027	57.1%	85,694	49.4%
Outpatient Therapy Services	36,452	49.2%	55,859	56.5%	69,933	54.6%	17,356	50.0%	5,156	48.9%	92,445	53.3%
Partial Hospitalization	349	0.5%	515	0.5%	679	0.5%	127	0.4%	58	0.5%	864	0.5%
Psych Diag Interview Exam	15,369	20.7%	11,826	12.0%	19,517	15.2%	6,261	18.0%	1,436	13.6%	27,214	15.7%
Psychiatric Hospitalization	9,038	12.2%	9,243	9.3%	13,473	10.5%	3,867	11.1%	1,174	11.1%	18,514	10.7%
Psychosocial Rehabilitation	839	1.1%	783	0.8%	1,045	0.8%	466	1.3%	111	1.1%	1,622	0.9%
SA Inpatient	1,791	2.4%	1,356	1.4%	2,639	2.1%	421	1.2%	90	0.9%	3,150	1.8%
SA Outpatient	4,224	5.7%	3,686	3.7%	6,119	4.8%	1,593	4.6%	213	2.0%	7,925	4.6%
Supportive Employment	347	0.5%	442	0.4%	363	0.3%	389	1.1%	38	0.4%	790	0.5%
Supportive Living - Grp Home	442	0.6%	368	0.4%	524	0.4%	221	0.6%	65	0.6%	810	0.5%
Transportation	11,351	15.3%	14,422	14.6%	15,127	11.8%	8,785	25.3%	1,883	17.8%	25,795	14.9%

Persons served refers to the number of unique enrollees who received each selected service type 7/1/02 to 6/30/03. The table presents both the number of unduplicated consumers who received each type of service and the percentage of total persons served (N) for each category. For example, of the total males served (74,083), 413 (or 0.6% of the total males served) received 24-hour residential treatment. Of the females served, 140 received this service, or 0.1% of the 98,926 females served.

The sum of the consumers of each service type does not equal the total number of persons served (N) and the sum of percentages does not equal 100%, because a given enrollee may be represented in multiple service types.

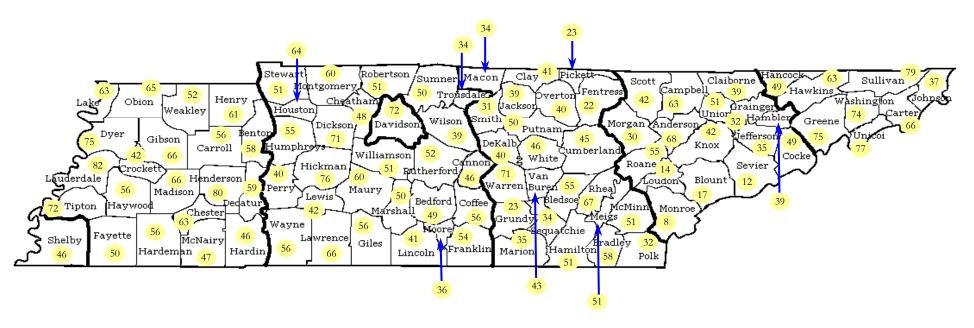
Total persons served (N) includes 368 persons served of unknown sex that are not included in the total males and total females served. For some service types, the sum of the male and female unduplicated consumers does not equal the total unduplicated consumers for that service type, because the total column includes consumers of unknown sex.

Rate of Unduplicated Persons Utilizing Select Service Types per 1000 Eligibles: FY 2003 by County Case Management Services



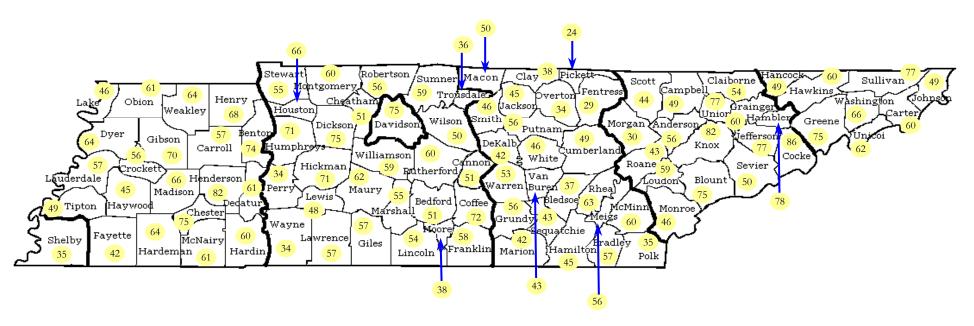
Rates are determined by dividing the number of unduplicated eligibles residing in each county who received case management services by the total number of eligibles in each county and multiplying by 1000.

Rate of Unduplicated Persons Utilizing Select Service Types per 1000 Eligibles: FY 2003 by County Medication Management Services



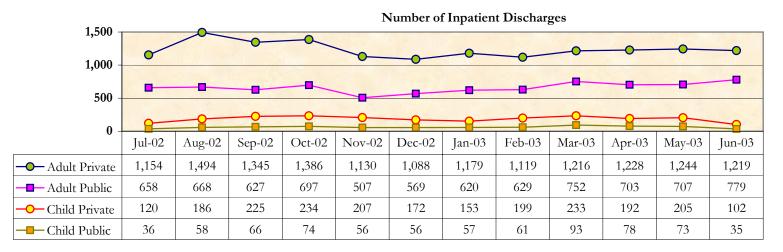
Rates are determined by dividing the number of unduplicated eligibles residing in each county who received medication management services by the total number of eligibles in each county and multiplying by 1000.

Rate of Unduplicated Persons Utilizing Select Service Types per 1000 Eligibles: FY 2003 by County Outpatient Therapy Services



Rates are determined by dividing the number of unduplicated eligibles residing in each county who received outpatient therapy services by the total number of eligibles in each county and multiplying by 1000.

Monthly Inpatient Utilization for Adults and Children: FY 2003



150 -						Readmiss	sions Wit	hin 7 Day	s			
130 -												
100 -						or each						ana a
	6	3045				-					-	<u> </u>
50 -	Day 1											
_												
0 -	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
	73	122	93	100	80	71	84	87	88	90	80	85
─ Adult Public	39	44	28	37	31	25	30	35	27	30	43	39
Child Private	5	12	7	13	9	11	7	12	12	8	6	1
—— Child Public	2	3	2	5	1	4	7	9	9	6	6	1

150 -					Rea	Readmissions Within 8 to 30 Days												
100	0		-0-	~					•		0							
100 -								<u> </u>		<u> </u>								
50 -												-						
0		<u> </u>						_										
0 -	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03						
— Adult Private	125	149	132	115	105	117	110	101	115	101	115	122						
─ Adult Public	51	50	54	60	40	40	51	41	51	54	70	59						
—— Child Private	15	18	16	16	12	16	11	15	15	9	6	3						
—— Child Public	6	3	8	11	1	4	2	8	10	4	1	1						

Discharges are defined as inpatient records with bill type 111 or 114 and revenue code 1x4, 1x6, 1x8, 944, or 945.

Readmissions within a given month are defined as those discharges during the month for which the individual had a subsequent admission within 7 days or 8 to 30 days, respectively.

Public facilities are defined as the five Regional Mental Health Institutes (RMHIs): Lakeshore, Memphis, Middle Tennessee, Moccasin Bend, and Western. Private facilities are all other inpatient facilities.

Adults are defined as enrollees age 18 and over as of the date of the service received. Children are defined as enrollees under age 18 as of the date of the service received.

Number of BHO Prescriptions and Number of BHO Prescription Recipients by Select Therapeutic Class Adults and Children by Sex, Race: FY 2003

Adult Recipients

	M	ale	Fer	Female		White		Black		her	Total*	
	Number of											
Therapeutic Class	Prescriptions	Rx Recipients										
Anti-Anxiety	394,021	52,171	897,947	122,098	1,117,874	148,747	82,326	14,725	91,768	10,797	1,291,982	174,279
Antidepressant	695,109	83,305	1,808,361	207,427	2,099,132	239,587	237,669	34,808	166,669	16,337	2,503,576	290,760
Anti-Mania	22,071	2,761	33,812	4,591	45,591	6,066	5,995	792	4,297	494	55,903	7,357
Anti-Psychotic	325,873	32,894	479,098	53,774	593,332	64,998	153,765	16,171	57,874	5,499	805,047	86,694
Other	416,572	62,139	798,271	128,857	948,270	147,919	178,254	30,969	88,319	12,108	1,214,879	191,009

Child Recipients

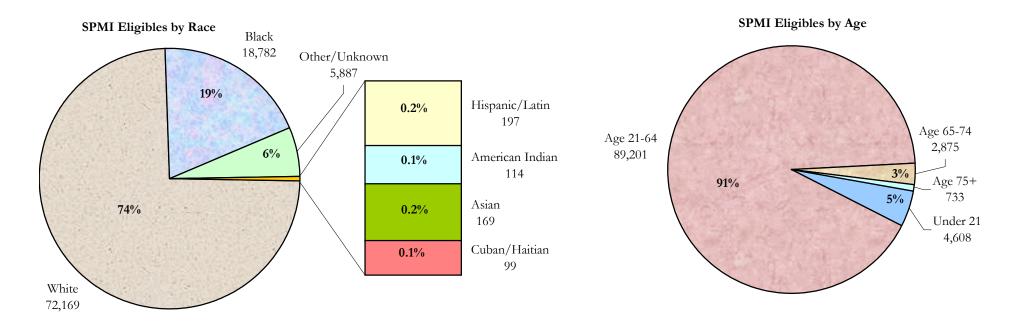
	M	ale	Fer	nale	Wi	nite	Bl	ack	Ot	her	To	tal*
	Number of											
Therapeutic Class	Prescriptions	Rx Recipients										
Anti-Anxiety	5,068	1,553	4,727	1,727	6,971	2,545	1,176	396	1,648	339	9,795	3,280
Antidepressant	65,921	11,655	49,562	9,866	88,336	16,280	18,235	3,812	8,912	1,429	115,490	21,522
Anti-Mania	3,249	492	1,383	235	3,449	546	521	88	662	93	4,632	727
Anti-Psychotic	47,175	6,340	17,792	2,810	43,416	6,184	11,870	1,830	9,681	1,136	64,967	9,150
Other	80,529	26,677	50,200	22,439	78,955	28,643	33,055	16,010	18,719	4,463	130,733	49,120

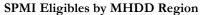
BHO prescriptions refers to the number of prescriptions for "BHO drugs," as determined by the Bureau of TennCare.

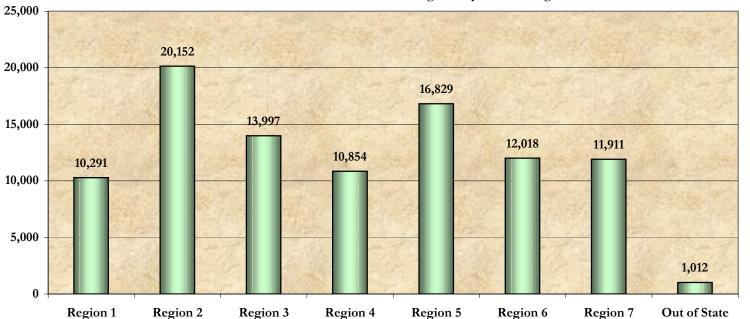
These pharmacy data were calculated separately from the service utilization data presented previously, and the degreee of overlap is unknown. Consequently, enrollees who received only pharmacy services are not included in the overall persons served.

The therapeutic class "Other" includes psychotropic drugs not included in the other classes as well as a variety of other medications used in conjunction with psychotropic drugs to combat side effects.

^{*} Adult total columns include an additional 252 prescriptions for 82 recipients of unknown sex or race. Child total columns include an additional 11 prescriptions for 5 recipients of unknown sex or race. Not included in these tables are an additional 22 prescriptions for 2 recipients of unknown age.







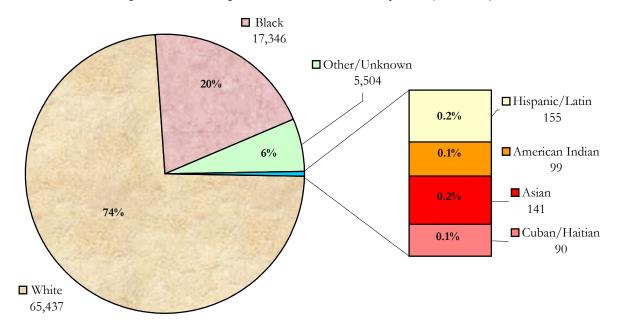
The SPMI population is defined as all Severely or Persistently Mentally Ill adults (a current CRG 1, CRG 2, or CRG 3 assessment). A current assessment is defined as within one year. SPMI Eligibles include all SPMI persons eligible to receive services through the Partners program for some period of time between 7/1/02 and 6/30/03, regardless of length of eligibility period.

* The sum of the eligibles in these charts does not include 353 SPMI eligibles of unknown region who are included in the total (N).

Due to rounding, the percentages in the pie charts may not add up to 100%.

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Unduplicated SPMI Population Served in FY 2003 by Race (N=88,772)

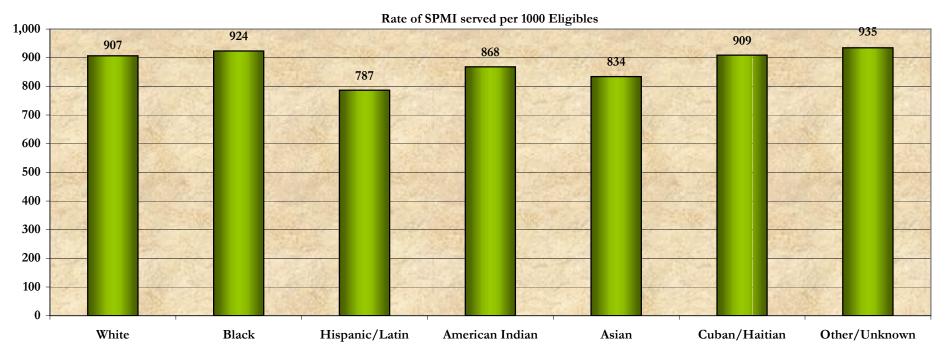


The SPMI population is defined as all Severely or Persistently Mentally Ill adults (a current CRG 1, CRG 2, or CRG 3 assessment). A current assessment is defined as within one year of the date of service received.

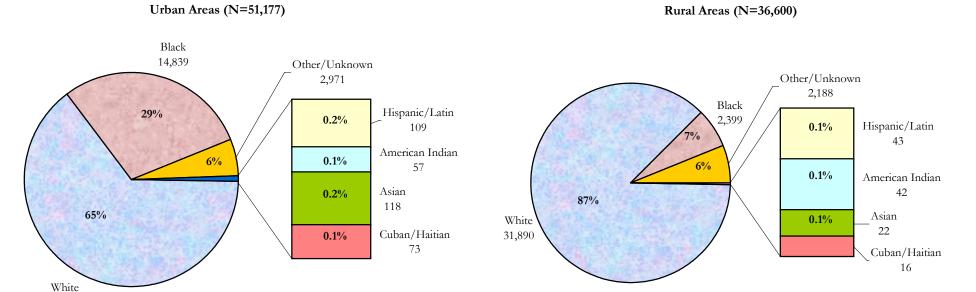
Unduplicated SPMI served refers to the number of unique enrollees who received services through the Partners program 7/1/02 to 6/30/03. Each individual is represented only once, regardless of the number of services received.

Rates are determined by dividing the number of SPMI persons served in each racial group by the number of eligible SPMI enrollees in each group and multiplying by 1000.

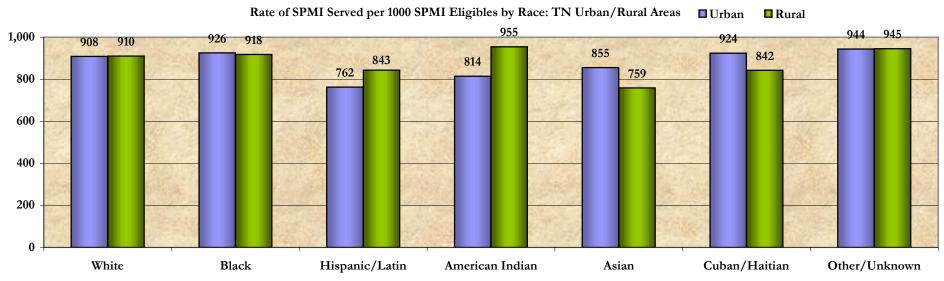
Due to rounding, the percentages in the pie chart may not add up to 100%.



Profile of SPMI Served in TN Urban and Rural Areas by Race: FY 2003

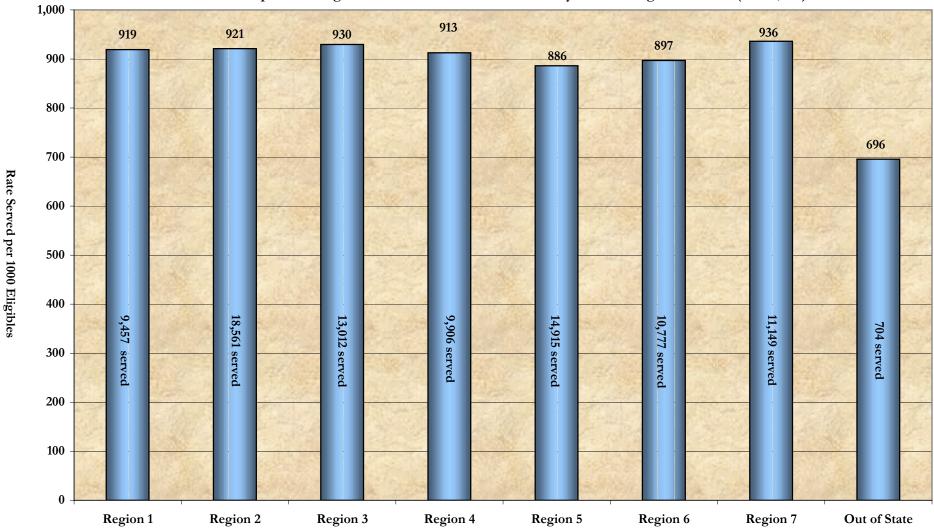


33,010



Urban/Rural status is based on the geographic residence of the consumer. The sum of the persons served in these charts does not include 704 out-of-state consumers and 291 consumers of unknown race or county. The SPMI population is defined as all Severely or Persistently Mentally Ill adults (a current CRG 1, CRG 2, or CRG 3 assessment). A current assessment is defined as within one year of the date of service received. SPMI served refers to the number of unique enrollees who received services through the Partners program 7/1/02 to 6/30/03. Each individual is represented only once, regardless of the number of services received. Rates are determined by dividing the number of SPMI persons served in each racial group by the number of eligible SPMI enrollees in each group and multiplying by 1000. Due to rounding, the percentages in the pie charts may not add up to 100%.





^{*} The sum of the consumers served in this chart does not include 291 consumers of unknown region who are included in the total (N).

SPMI served refers to the number of unique SPMI enrollees who received services through the Partners program 7/1/02 to 6/30/03. Each individual is represented only once, regardless of the number of services received. The SPMI population is defined as all Severely or Persistently Mentally Ill adults (a current CRG 1, CRG 2, or CRG 3 assessment). A current assessment is defined within one year of the date of service.

Rates are determined by dividing the number of persons served in each region by the number of eligible enrollees in each region and multiplying by 1000.

SPMI Served in FY 2003 by Select Types of Service, by Sex and Race

	Male (N=	32,880)	Female (N	V=55,601) White (N=65,437)		Black (N:	=17,346)	Other/Unknown (N=5,989)		Total SPMI (N=88,772)		
	Unduplicated	% of Males	Unduplicated	% of Females	Unduplicated	% of Whites	Unduplicated	% of Blacks	Unduplicated	% of Other	Unduplicated	% of Total
Service	consumers	Served	consumers	Served	consumers	Served	consumers	Served	consumers	Races Served	consumers	Served
Assessment	6,491	19.7%	11,063	19.9%	13,259	20.3%	3,165	18.2%	1,144	19.1%	17,568	19.8%
Case Management	17,191	52.3%	26,474	47.6%	27,711	42.3%	12,964	74.7%	3,065	51.2%	43,740	49.3%
Day Treatment	118	0.4%	148	0.3%	191	0.3%	54	0.3%	21	0.4%	266	0.3%
Medication Management	20,532	62.4%	36,576	65.8%	41,276	63.1%	11,843	68.3%	4,048	67.6%	57,167	64.4%
Outpatient Therapy Services	16,577	50.4%	33,422	60.1%	37,904	57.9%	9,200	53.0%	3,008	50.2%	50,112	56.5%
Partial Hospitalization	115	0.3%	274	0.5%	341	0.5%	25	0.1%	23	0.4%	389	0.4%
Psych Diag Interview Exam*	1,099	3.3%	1,451	2.6%	2,005	3.1%	476	2.7%	81	1.4%	2,562	2.9%
Psychiatric Hospitalization	6,864	20.9%	7,210	13.0%	10,295	15.7%	3,087	17.8%	874	14.6%	14,256	16.1%
Psychosocial Rehabilitation	742	2.3%	693	1.2%	899	1.4%	436	2.5%	100	1.7%	1,435	1.6%
SA Inpatient	894	2.7%	781	1.4%	1,375	2.1%	245	1.4%	58	1.0%	1,678	1.9%
SA Outpatient	1,520	4.6%	1,577	2.8%	2,401	3.7%	592	3.4%	113	1.9%	3,106	3.5%
Supportive Employment	335	1.0%	427	0.8%	346	0.5%	379	2.2%	38	0.6%	763	0.9%
Supportive Living - Grp Home	436	1.3%	361	0.6%	515	0.8%	217	1.3%	65	1.1%	797	0.9%
Transportation	7,870	23.9%	10,986	19.8%	11,140	17.0%	6,299	36.3%	1,437	24.0%	18,876	21.3%

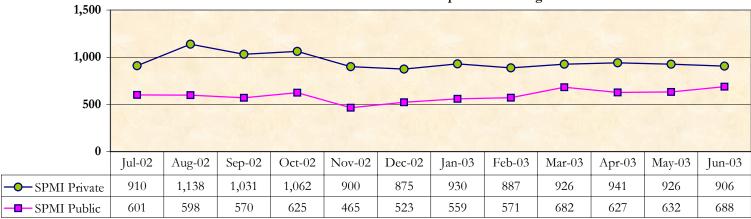
The SPMI population is defined as all Severely or Persistently Mentally Ill adults (a current CRG 1, CRG 2, or CRG 3 assessment). A current assessment is defined as within one year of the date of service received. SPMI served refers to the number of unique enrollees who received each selected service type 7/1/02 to 6/30/03. The table presents both the number of unduplicated SPMI consumers who received each type of service and the percentage of total SPMI persons served (N) for each category. For example, of the total SPMI males served (32,880), 6,491 (or 19.7% of the total SPMI males served) received assessment services. Of the SPMI females served, 11,063 received this service, or 19.9% of the 55,601 SPMI females served.

The sum of the consumers of each service type does not equal the total number of persons served (N) and the sum of percentages does not equal 100%, because a given enrollee may be represented in multiple service types. Total SPMI served (N) includes 291 served of unknown sex that are not included in the total males and total females served. For some service types, the sum of the male and female unduplicated consumers does not equal the total unduplicated consumers for that service type, because the total column includes consumers of unknown sex.

^{*} Psychiatric Diagnostic Interview Exams (CPT code 90801) are reported separately for enrollees up to age 20. Figures in this table for this service reflect utilization by adults aged 18-20.

Monthly Inpatient Utilization for SPMI Enrollees: FY 2003

Number of Inpatient Discharges



■ SPMI Public

Readmissions Within 7 Days

Jul-02 Aug-02 Sep-02 Oct-02 Nov-02 Dec-02 Jan-03 Feb-03 Mar-03 Apr-03 May-03 Jun-03

Readmissions Within 8 to 30 Days Aug-02 Sep-02 May-03 Jul-02 Oct-02 Nov-02 Dec-02 Feb-03 Mar-03 Jan-03 Apr-03 Jun-03 SPMI Public

Discharges are defined as inpatient records with bill type 111 or 114 and revenue code 1x4, 1x6, 1x8, 944, or 945.

Readmissions within a given month are defined as those discharges during the month for which the individual had a subsequent admission within 7 days or 8 to 30 days, respectively.

Public facilities are defined as the five Regional Mental Health Institutes (RMHIs): Lakeshore, Memphis, Middle Tennessee, Moccasin Bend, and Western. Private facilities are all other inpatient facilities.

The SPMI population is defined as all Severely or Persistently Mentally Ill adults (a current CRG 1, CRG 2, or CRG 3 assessment). A current assessment is defined as within one year of the date

Number of BHO Prescriptions and Number of BHO Prescription Recipients by Select Therapeutic Class SPMI by Sex, Race: FY 2003

SPMI Prescriptions and Recipients by Sex

	M	ale	Fen	nale	To	tal*
	Number of					
Therapeutic Class	Prescriptions	Rx Recipients	Prescriptions	Rx Recipients	Prescriptions	Rx Recipients
Anti-Anxiety	86,473	10,206	217,675	24,982	304,156	35,192
Antidepressant	244,923	22,831	581,988	48,446	827,013	71,301
Anti-Mania	15,972	1,964	24,233	3,219	40,225	5,188
Anti-Psychotic	217,579	19,435	279,634	28,155	497,289	47,616
Other	122,265	15,603	239,999	31,007	362,297	46,620

SPMI Prescriptions and Recipients by Race

	Wł	nite	Bla	ack	Ot	her	Total*		
	Number of								
Therapeutic Class	Prescriptions	Rx Recipients							
Anti-Anxiety	261,431	29,982	18,074	2,691	24,643	2,515	304,156	35,192	
Antidepressant	662,216	55,497	99,126	11,016	65,569	4,764	827,013	71,301	
Anti-Mania	31,964	4,173	4,864	630	3,377	380	40,225	5,188	
Anti-Psychotic	343,173	33,268	111,373	10,779	42,667	3,543	497,289	47,616	
Other	281,118	35,806	50,280	7,394	30,866	3,410	362,297	46,620	

BHO Prescriptions refers to the number of prescriptions for "BHO drugs," as determined by the Bureau of TennCare.

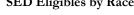
These pharmacy data were calculated separately from the service utilization data presented previously, and the degree of overlap is unknown. Consequently, enrollees who received only pharmacy services are not included in the overall persons served.

* SPMI total columns include an additional 239 prescriptions for 69 recipients of unknown sex or race. The SPMI population is defined as all Severely or Persistently Mentally III adults (a current CRG 1, CRG 2, or CRG 3 assessment). A current assessment is defined as within one year of the date of service received. SPMI recipients refers to the number of unique SPMI enrollees who received each prescription type 7/1/02 to 6/30/03.

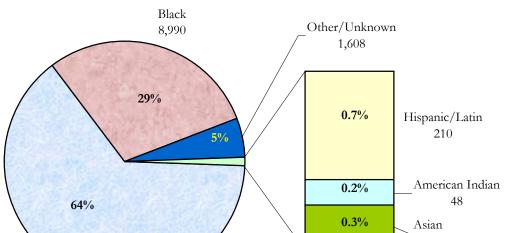
The therapeutic class "Other" includes psychotropic drugs not included in the other classes as well as a variety of other medications used in conjunction with psychotropics to combat side effects.

Profile of SED TennCare Eligibles: FY 2003 (N=30,553)*

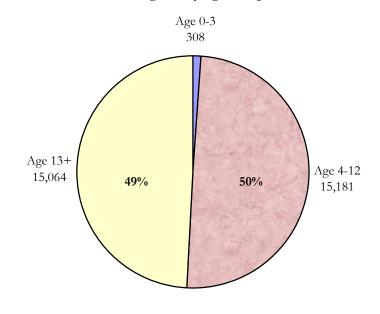
SED Eligibles by Race



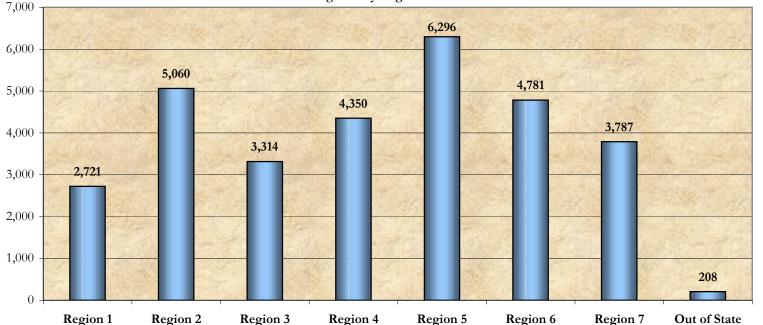
White 19,612



SED Eligibles by Age Group



SED Eligibles by Region



80

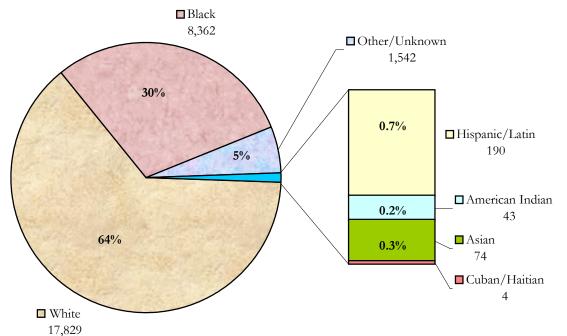
Cuban/Haitian 5

> The SED population is defined as all Seriously Emotionally Disturbed children and youth (a current TPG 2 assessment). A current assessment is defined as within one year. SED eligibles include all SED persons eligible to receive services through the Partners program for some period of time between 7/1/02 and 6/30/03, regardless of length of eligibility period.

* The sum of the eligibles in these charts does not include 36 SED eligibles of unknown region who are included in the total (N).

Due to rounding, the percentages in the pie charts may not add up to 100%.

Unduplicated SED Population Served in FY 2003 by Race (N=28,044)

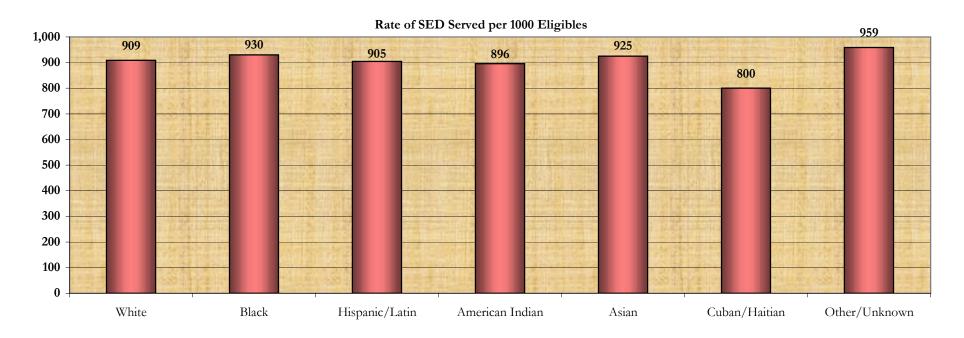


The SED population is defined as all Seriously Emotionally Disturbed children and youth (a current TPG 2 assessment). A current assessment is defined as within one year of the date of service.

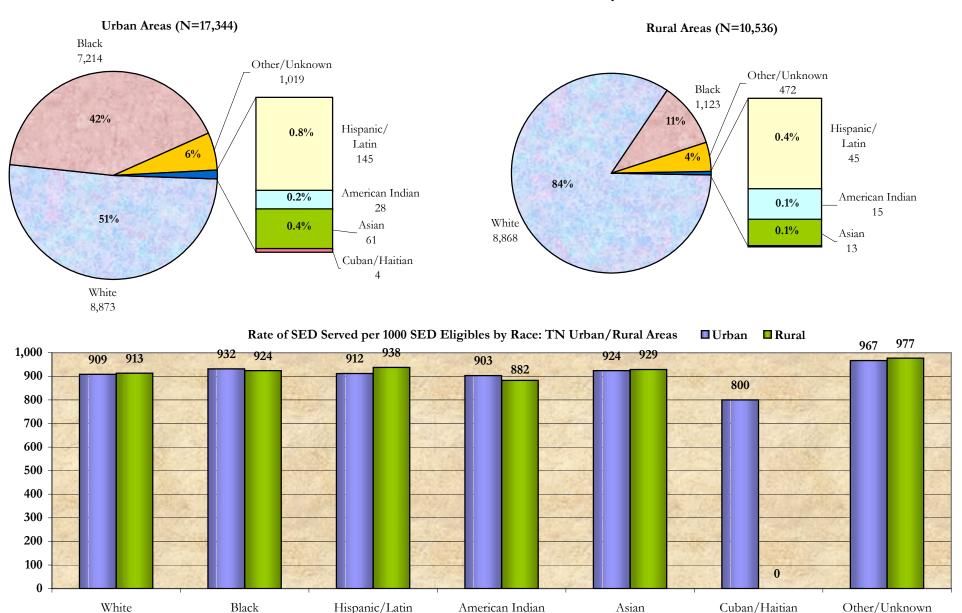
Unduplicated SED served refers to the number of unique enrollees who received services through the Partners program 7/1/02 to 6/30/03. Each individual is represented only once, regardless of the number of services received.

Rates are determined by dividing the number of SED persons served in each racial group by the number of eligible SED enrollees in each group and multiplying by 1000.

Due to rounding, the percentages in the pie chart may not add up to 100%.

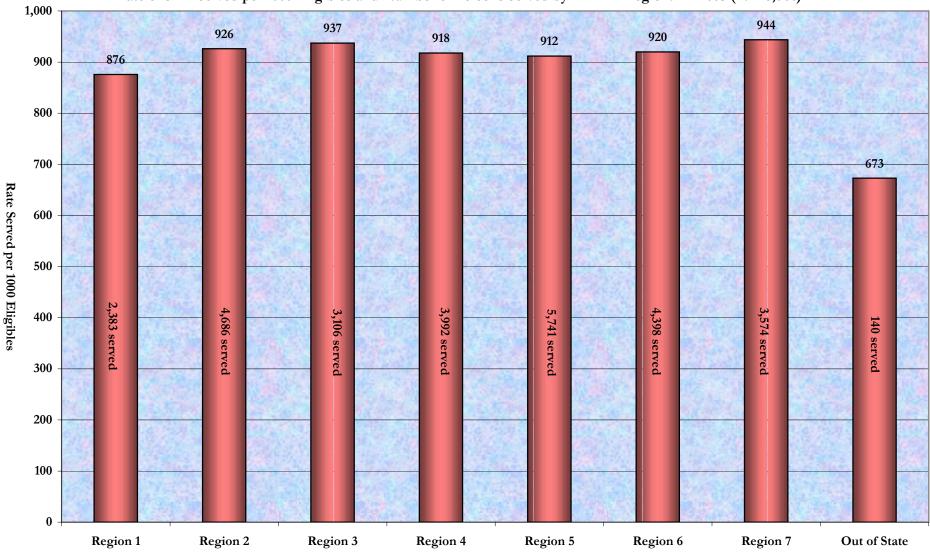


Profile of SED Served in TN Urban and Rural Areas by Race: FY 2003



Urban/Rural status is based on the geographic residence of the consumer. The sum of the persons served in these charts does not include 140 out-of-state consumers and 24 consumers of unknown race or county. The SED population is defined as all Seriously Emotionally Disturbed children and youth (a current TPG 2 assessment). A current assessment is defined as within one year of the date of service received. SED served refers to the number of unique enrollees who received services through the Partners program 7/1/02 to 6/30/03. Each individual is represented only once, regardless of the number of services received. Rates are determined by dividing the number of SED persons served in each racial group by the number of eligible SED enrollees in each group and multiplying by 1000. Due to rounding, the percentages in the pie charts may not add up to 100%.





^{*} The sum of the consumers served in this chart does not include 24 consumers of unknown region who are included in the total (N).

SED served refers to the number of unique SED enrollees who received services through the Partners program 7/1/02 to 6/30/03. Each individual is represented only once, regardless of the number of services received. The SED population is defined as all Severely Emotionally Disturbed children and youth (a current TPG 2 assessment). A current assessment is defined as within one year of the date of service received.

Rates are determined by dividing the number of persons served in each region by the number of eligible enrollees in each region and multiplying by 1000.

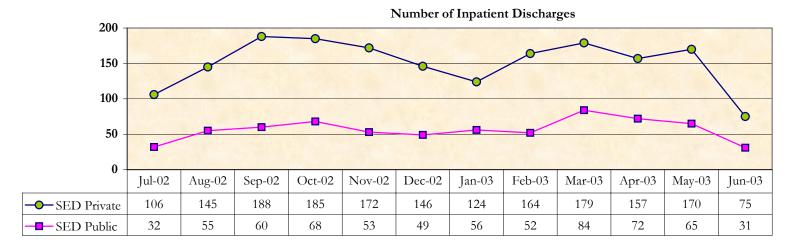
SED Served in FY 2003 by Select Types of Service, by Sex and Race

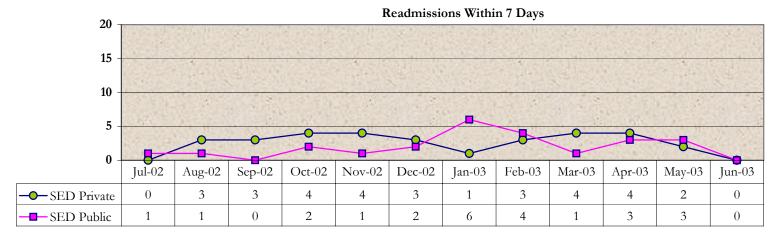
	Male (N=	17,242)	Female (N	V=10,778)	White (N	=17,829)	Black (N	[=8,362)	Other/Unk	nown (N=1,853)	Total SED	(N=28,044)
	Unduplicated	% of Males	Unduplicated	% of Females	Unduplicated	% of Whites	Unduplicated	% of Blacks	Unduplicated	% of Other	Unduplicated	% of Total
Service	consumers	Served	consumers	Served	consumers	Served	consumers	Served	consumers	Races Served	consumers	Served
24 Hr. Residential Treatment	310	1.8%	110	1.0%	306	1.7%	73	0.9%	41	2.2%	420	1.5%
Assessment	4,097	23.8%	2,593	24.1%	4,302	24.1%	1,969	23.5%	419	22.6%	6,690	23.9%
Case Management	9,475	55.0%	5,459	50.6%	8,135	45.6%	5,656	67.6%	1,150	62.1%	14,941	53.3%
Day Treatment	99	0.6%	49	0.5%	137	0.8%	9	0.1%	2	0.1%	148	0.5%
Medication Management	9,343	54.2%	4,939	45.8%	8,285	46.5%	4,793	57.3%	1,214	65.5%	14,292	51.0%
Outpatient Therapy Services	10,714	62.1%	7,455	69.2%	11,901	66.8%	5,150	61.6%	1,127	60.8%	18,178	64.8%
Partial Hospitalization	146	0.8%	97	0.9%	159	0.9%	59	0.7%	25	1.3%	243	0.9%
Psych Diag Interview Exam	9,182	53.3%	6,191	57.4%	10,081	56.5%	4,389	52.5%	909	49.1%	15,379	54.8%
Psychiatric Hospitalization	1,274	7.4%	1,112	10.3%	1,669	9.4%	534	6.4%	198	10.7%	2,401	8.6%
SA Inpatient	56	0.3%	36	0.3%	83	0.5%	9	0.1%	0	0.0%	92	0.3%
SA Outpatient	319	1.9%	185	1.7%	382	2.1%	115	1.4%	7	0.4%	504	1.8%
Transportation	1,610	9.3%	987	9.2%	1,222	6.9%	1,177	14.1%	199	10.7%	2,598	9.3%

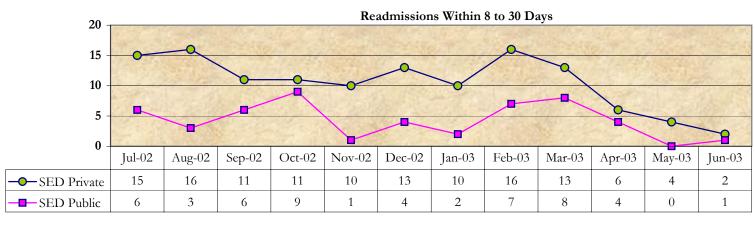
The SED population is defined as all Seriously Emotionally Disturbed children and youth (a current TPG 2 assessment). A current assessment is defined as within one year of the date of service received. SED served refers to the number of unique enrollees who received each selected service type 7/1/02 to 6/30/03. The table presents both the number of unduplicated SED consumers who received each type of service and the percentage of total SED persons served (N) for each category. For example, of the total SED males served (17,242), 4,097 (or 23.8% of the total SED males served) received assessment services. Of the SED females served, 2,593 received this service, or 24.1% of the 10,778 SED females served.

The sum of the consumers of each service type does not equal the total number of persons served (N) and the sum of percentages does not equal 100%, because a given enrollee may be represented in multiple service types. Total SED served (N) includes 24 served of unknown sex that are not included in the total males and total females served. For some service types, the sum of the male and female unduplicated consumers does not equal the total unduplicated consumers for that service type, because the total column includes consumers of unknown sex.

Monthly Inpatient Utilization for SED Enrollees: FY 2003







Discharges are defined as inpatient records with bill type 111 or 114 and revenue code 1x4, 1x6, 1x8, 944, or 945.

Readmissions within a given month are defined as those discharges during the month for which the individual had a subsequent admission within 7 days or 8 to 30 days, respectively.

Public facilities are defined as the five Regional Mental Health Institutes (RMHIs): Lakeshore, Memphis, Middle Tennessee, Moccasin Bend, and Western. Private facilities are all other inpatient facilities.

The SED population is defined as all Severely Emotionally Disturbed children and youth (a current TPG 2 assessment). A current assessment is defined as within one year of the date of service received.

Number of BHO Prescriptions and Number of BHO Prescription Recipients by Select Therapeutic Class SED by Sex, Race: FY 2003

SED Prescriptions and Recipients by Sex

	M	ale	Fen	nale	To	tal*
	Number of					
Therapeutic Class	Prescriptions	Rx Recipients	Prescriptions	Rx Recipients	Prescriptions	Rx Recipients
Anti-Anxiety	1,666	417	1,752	508	3,418	925
Antidepressant	42,141	6,634	31,103	5,069	73,251	11,704
Anti-Mania	2,363	364	1,118	192	3,481	556
Anti-Psychotic	34,021	4,451	13,689	2,094	47,713	6,546
Other	25,430	4,699	9,578	2,343	35,009	7,043

SED Prescriptions and Recipients by Race

	Wi	nite	Bla	ack	Ot	her	To	tal*
	Number of							
Therapeutic Class	Prescriptions	Rx Recipients						
Anti-Anxiety	2,838	757	349	110	231	58	3,418	925
Antidepressant	53,840	8,257	13,931	2,630	5,473	816	73,251	11,704
Anti-Mania	2,625	425	439	69	417	62	3,481	556
Anti-Psychotic	31,866	4,333	9,439	1,485	6,405	727	47,713	6,546
Other	23,755	4,795	6,552	1,547	4,701	700	35,009	7,043

BHO Prescriptions refers to the number of prescriptions for "BHO drugs," as determined by the Bureau of TennCare.

These pharmacy data were calculated separately from the service utilization data presented previously, and the degree of overlap is unknown. Consequently, enrollees who received only pharmacy services are not included in the overall persons served.

* SED total columns include an additional 11 prescriptions for 3 recipients of unknown sex or race. The SED population is defined as all Seriously Emotionally Disturbed children and youth (a current TPG 2 assessment). A current assessment is defined as within one year of the date of service received. SED recipients refers to the number of unique SED enrollees who received each prescription type 7/1/02 to 6/30/03.

The therapeutic class "Other" includes psychotropic drugs not included in the other classes as well as a variety of other medications used in conjunction with psychotropics to combat side effects.

Profile of Non-Priority TennCare Eligibles: FY 2003 (N=1,514,822)*

Cuban/Haitian

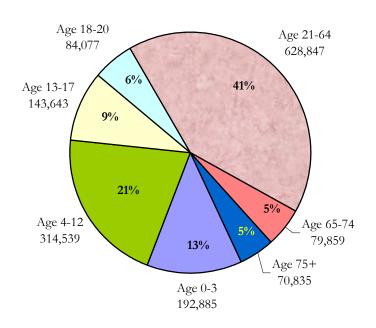
5,814

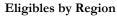
Eligibles by Race Black Other/Unknown 420,363 52,033 28% 2.0% Hispanic/Latin 30,988 3% American Indian 2,835 65% 0.7% Asian 11,116 0.4%

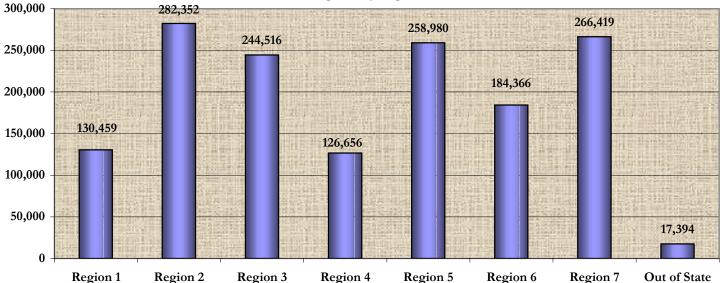
White

991,673

Eligibles by Age Group





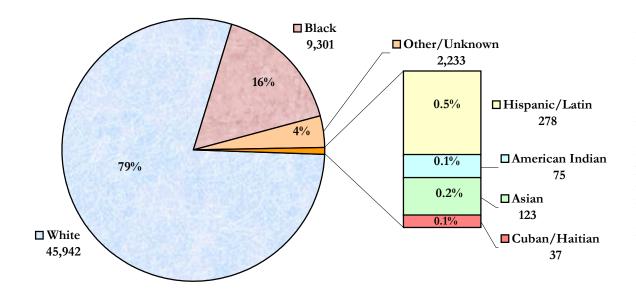


Non-Priority Eligibles are all individuals without SPMI or SED status eligible to receive services through the Partners program for some period of time between 7/1/02 and 6/30/03, regardless of length of eligibility period.

* The sum of the eligibles in these charts does not include 3,680 eligibles of unknown region and 137 eligibles of unknown age who are included in the total (N).

Due to rounding, the percentages in the pie charts may not add up to 100%.

Profile of Unduplicated Non-Priority Persons Served by Race: FY 2003 (N=57,989)

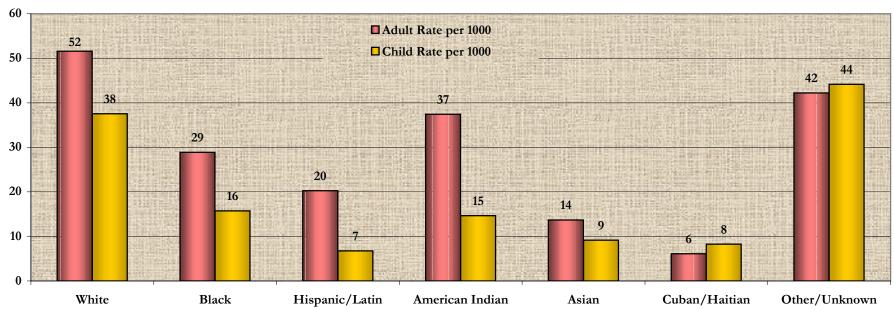


Unduplicated persons served refers to the number of non-priority enrollees who received services through the Partners program 7/1/02 to 6/30/03. Each individual is represented only once, regardless of the number of services received.

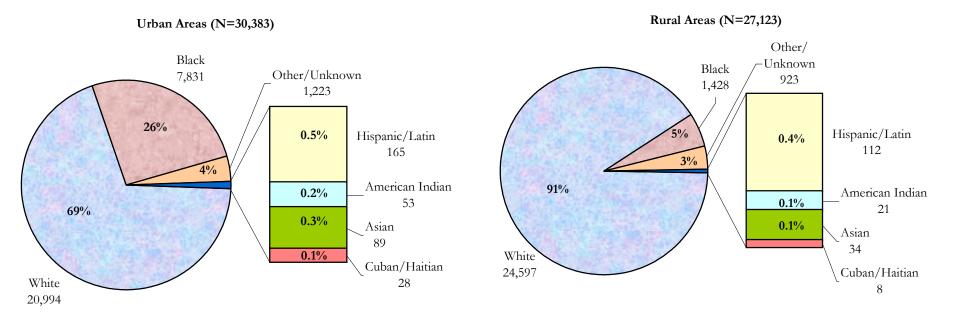
Rates are determined by dividing the number of persons served in each racial group by the number of eligible enrollees in each group and multiplying by 1000.

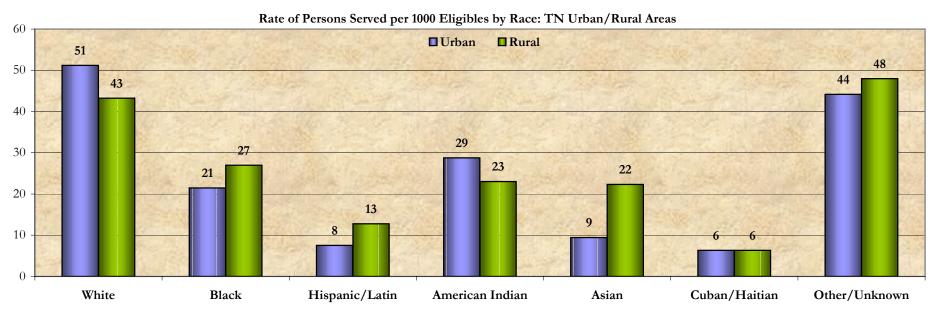
Due to rounding, the percentages in the pie chart may not add up to 100%.

Rate of Non-Priority Persons Served per 1000 Eligibles: Adults and Children



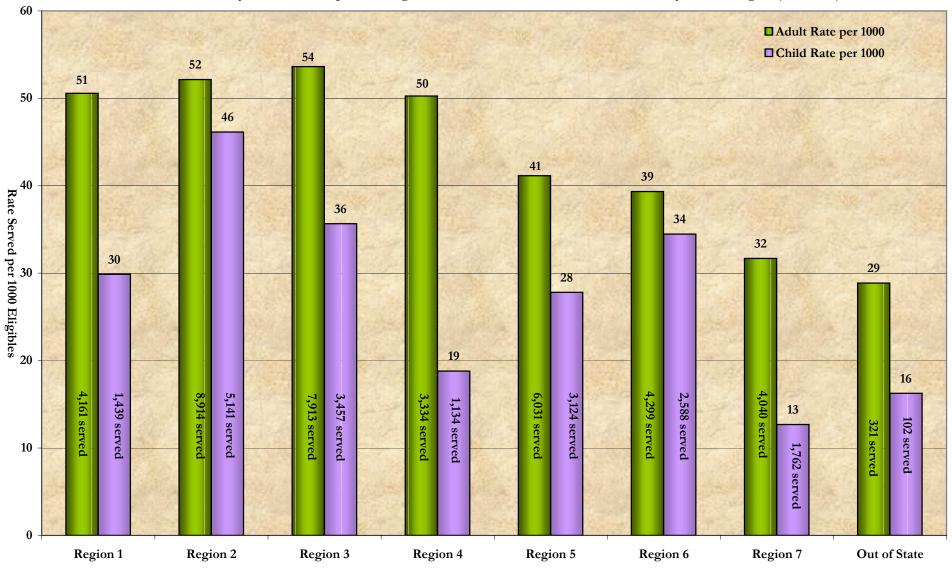
Profile of Non-Priority Persons Served in TN Urban and Rural Areas by Race, FY 2003





Urban/Rural status is based on the geographic residence of the consumer. The sum of the persons served in these charts does not include 426 out-of-state consumers and 57 consumers of unknown race or county. Unduplicated persons served refers to the number of non-priority enrollees who received services through the Partners program 7/1/02 to 6/30/03. Each individual is represented only once, regardless of the number of services received. Rates are determined by dividing the number of persons served in each racial group by the number of eligible enrollees in each group and multiplying by 1000. Due to rounding, the percentages in the pie charts may not add up to 100%.

Rate of Non-Priority Persons Served per 1000 Eligibles and Number of Persons Served: FY 2003 by MHDD Region (N=57,989)*



^{*} The sum of the adults and children served in this chart does not include 229 consumers of unknown age or region who are included in the total (N).

Unduplicated persons served refers to the number of non-priority enrollees who received services through the Partners program 7/1/02 to 6/30/03. Each individual is represented only once, regardless of the number of services received.

Rates are determined by dividing the number of non-priority adults/children served in each region by the number of non-priority adult/child enrollees in each region and multiplying by 1000.

Non-Priority Persons Served in FY 2003 by Select Types of Service, by Sex and Race

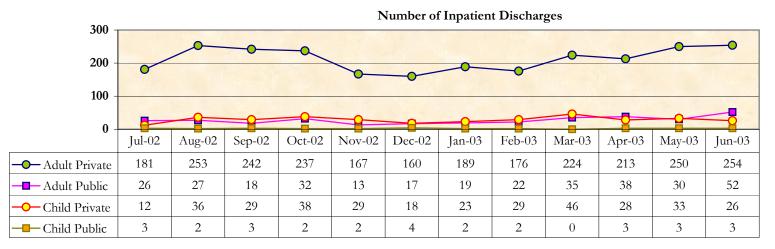
	Male (N=24,644)		Female (N	=33,288)	White (N=45,942)		Black (N=9,301)		Other/Unknown (N=2,746)		Total (N=57,989)	
	Unduplicated	% of Males	Unduplicated	% of Females	Unduplicated	% of Whites	Unduplicated	% of Blacks	Unduplicated	% of Other	Unduplicated	% of Total
Service	Consumers	Served	Consumers	Served	Consumers	Served	Consumers	Served	Consumers	Races Served	Consumers	Served
24 Hr. Residential Treatment	102	0.4%	23	0.1%	90	0.2%	30	0.3%	5	0.2%	125	0.2%
Assessment	2,149	8.7%	2,337	7.0%	3,332	7.3%	900	9.7%	256	9.3%	4,488	7.7%
Case Management	1,456	5.9%	1,554	4.7%	2,014	4.4%	840	9.0%	159	5.8%	3,013	5.2%
Day Treatment	42	0.2%	41	0.1%	72	0.2%	3	0.0%	8	0.3%	83	0.1%
Medication Management	5,909	24.0%	9,032	27.1%	12,099	26.3%	2,065	22.2%	789	28.7%	14,953	25.8%
Outpatient Therapy Services	9,525	38.7%	15,418	46.3%	20,750	45.2%	3,168	34.1%	1,037	37.8%	24,955	43.0%
Partial Hospitalization	92	0.4%	149	0.4%	186	0.4%	45	0.5%	10	0.4%	241	0.4%
Psych Diag Interview Exam	5,440	22.1%	4,568	13.7%	8,005	17.4%	1,545	16.6%	459	16.7%	10,009	17.3%
Psychiatric Hospitalization	1,060	4.3%	1,074	3.2%	1,750	3.8%	308	3.3%	116	4.2%	2,174	3.7%
Psychosocial Rehabilitation	96	0.4%	90	0.3%	145	0.3%	30	0.3%	11	0.4%	186	0.3%
SA Inpatient	849	3.4%	546	1.6%	1,193	2.6%	170	1.8%	32	1.2%	1,395	2.4%
SA Outpatient	2,418	9.8%	1,950	5.9%	3,383	7.4%	896	9.6%	95	3.5%	4,374	7.5%
Transportation	1,962	8.0%	2,550	7.7%	2,883	6.3%	1,376	14.8%	255	9.3%	4,514	7.8%

Persons served refers to the number of non-priority enrollees who received each selected service type 7/1/02 to 6/30/03. The table presents both the number of unduplicated non-priority consumers who received each type of service and the percentage of total non-priority persons served (N) for each category. For example, of the total non-priority males served (24,644), 102 (or 0.4% of the total non-priority males served) received 24-hour residential treatment. Of the non-priority females served, 23 received this service, or 0.1% of the 33,288 females served.

The sum of the consumers of each service type does not equal the total number of persons served (N) and the sum of percentages does not equal 100%, because a given enrollee may be represented in multiple service types.

Total persons served (N) includes 57 persons served of unknown sex that are not included in the total males and total females served. For some service types, the sum of the male and female unduplicated consumers does not equal the total unduplicated consumers for that service type, because the total column includes consumers of unknown sex.

Monthly Inpatient Utilization for Non-Priority Adults and Children: FY 2003



20	Readmissions Within 7 Days											
20 -	STEP AND		4.2	S. FRENCH	West to	100	DEFFE D	TONIS !!!	N. F. S. S. S.	To Figure	E SHEET	100
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10 -			0							<u> </u>	~	
5 -	/					0		-				
									0			
0 -	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
- Adult Private	2	15	11	13	12	7	9	8	10	12	10	15
─ Adult Public	2	0	1	0	0	0	0	1	1	0	0	2
— Child Private	1	3	0	2	0	1	2	1	2	0	1	0
—— Child Public	1	0	0	0	0	0	0	0	0	0	0	0

20 -	Readmissions Within 8 to 30 Days												
15 -	1 22 6		- 102	22.0	4-15-25		9		VIII T	Religion		NV III O	
10 -												_	
5 -	1	_	-0		_								
0 -	0			7		_		0					
0 -	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
	4	7	7	2	6	6	8	4	5	6	8	11	
─ Adult Public	0	0	0	1	0	1	0	0	1	0	1	2	
-O- Child Private	1	2	0	1	0	1	0	0	1	0	1	1	
—— Child Public	0	0	0	0	0	0	0	0	0	0	0	0	

Discharges are defined as inpatient records with bill type 111 or 114 and revenue code 1x4, 1x6, 1x8, 944, or 945.

Readmissions within a given month are defined as those discharges during the month for which the individual had a subsequent admission within 7 days or 8 to 30 days, respectively.

Public facilities are defined as the five Regional Mental Health Institutes (RMHIs): Lakeshore, Memphis, Middle Tennessee, Moccasin Bend, and Western. Private facilities are all other inpatient facilities.

Adults are defined as enrollees age 18 and over as of the date of the service received. Children are defined as enrollees under age 18 as of the date of the service received.

Number of BHO Prescriptions and Number of BHO Prescription Recipients by Select Therapeutic Class Non-Priority Adults and Children by Sex, Race: FY 2003

Adult Recipients

	Male		Female		White		Black		Other		Total*	
	Number of											
Therapeutic Class	Prescriptions	Rx Recipients										
Anti-Anxiety	307,573	41,968	680,223	97,103	856,421	118,756	64,249	12,032	67,126	8,283	987,802	139,077
Antidepressant	450,524	60,480	1,226,831	158,983	1,437,553	184,084	138,686	23,806	101,116	11,573	1,677,359	219,467
Anti-Mania	6,147	801	9,606	1,375	13,688	1,899	1,145	163	920	114	15,753	2,176
Anti-Psychotic	108,677	13,490	199,660	25,641	250,605	31,765	42,517	5,410	15,215	1,956	308,337	39,131
Other	294,381	46,538	558,339	97,851	667,260	112,112	127,998	23,577	57,462	8,700	852,723	144,392

Child Recipients

	Male		Female		White		Black		Other		Total*	
	Number of											
Therapeutic Class	Prescriptions	Rx Recipients										
Anti-Anxiety	3,646	1,191	3,543	1,354	4,891	1,958	869	305	1,429	282	7,189	2,545
Antidepressant	26,044	5,399	21,285	5,320	38,757	8,755	5,021	1,332	3,551	632	47,329	10,719
Anti-Mania	1,030	151	402	73	1,051	168	135	24	246	32	1,432	224
Anti-Psychotic	14,929	2,142	5,164	911	13,711	2,181	3,017	451	3,365	421	20,093	3,053
Other	55,926	22,154	41,278	20,314	56,435	24,179	26,713	14,521	14,056	3,768	97,207	42,471

BHO prescriptions refers to the number of prescriptions for "BHO drugs," as determined by the Bureau of TennCare.

These pharmacy data were calculated separately from the service utilization data presented previously, and the degreee of overlap is unknown. Consequently, enrollees who received only pharmacy services are not included in the overall persons served.

The therapeutic class "Other" includes psychotropic drugs not included in the other classes as well as a variety of other medications used in conjunction with psychotropic drugs to combat side effects.

^{*} Adult total columns include an additional 13 prescriptions for 13 recipients and child total columns include an additional 3 prescriptions for 3 recipients of unknown sex or race. Not included in these tables are an additional 22 prescriptions for 2 recipients of unknown age.